## 2021/22 Financial Monitoring



"Since our last report to cabinet, we've seen an increase in the costs of supporting our most vulnerable children and adults of around £1 million. Protecting our most vulnerable people is a top priority for us and the costs of this can be significant. Good financial planning means that we have been able to cover the additional spend with benefits from active financial management. As a result, despite a decade of severe financial constraint caused by austerity, the council is in a sound financial position as we head towards financial year end and we will keep the budget under constant review."

